



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

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No. MPERC/RE/2025/2535

Bhopal, Dated: 29/12/2025

PUBLIC NOTICE

(Petition no. 138/2025)

Madhya Pradesh Electricity Regulatory Commission (MPERC) had notified "**The Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for supply and wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2021 (RG-35 (III) of 2021) and amendments thereof**" (hereinafter referred to as Tariff Regulations).

The Petitioners M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. Jabalpur, MP Madhya Kshetra Vidyut Vitaran Co. Ltd. Bhopal, M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. Indore and M.P. Power Management Company Ltd. Jabalpur (hereinafter referred to as the 'Petitioners or East DISCOM (EZ), West DISCOM (WZ), Central DISCOM (CZ) and MPPMCL respectively'), are wholly owned Companies of the Government of Madhya Pradesh. MPPMCL is the holding Company of the above-mentioned Distribution Companies (DISCOMs).

As per regulation 7.2 of the Tariff Regulations, the Petitioners have filed a petition on 28.11.2025 before the Commission for truing-up of Annual Revenue Requirement (ARR) for FY 2024-25 as determined by the Commission through its order dated 6th March, 2024 passed in petition no. 73/2023. The said petition has been admitted by the Commission on 9th December 2025. The objections / comments / suggestions of stakeholders on the said petition are invited through this notice. Brief summary of the petitioners' claim is summarized in the table below: -

(Amount in Rs. Crore)

Sr. No.	Particulars	East DISCOM		Central DISCOM		West DISCOM		State	
		Approved in Tariff Order	Claimed in True-up Petition	Approved in Tariff Order	Claimed in True-up Petition	Approved in Tariff Order	Claimed in True-up Petition	Approved in Tariff Order	Claimed in True-up Petition
		A	B	C	D	E	F	G=A+C+E	H=B+D+F
1	Power Purchase Cost including Inter-state Transmission Charges	9,398.83	11,117.03	13,166.89	13,872.72	16,138.58	16,715.46	38,704.29	41,705.21
2	Intra state transmission charges including SLDC Charges	1,691.59	2,017.69	1,710.49	1,943.14	1,709.37	1,916.03	5,111.44	5,876.86
3	O&M Expenses	1,988.02	1,395.39	1,910.62	1,464.72	1,906.60	1,463.56	5,805.24	4,323.68
4	Depreciation	386.20	348.36	380.09	348.11	209.57	306.35	975.86	1,002.82
5	Interest & finance Charges	401.56	475.73	510.34	633.24	293.3	263.44	1205.2	1372.41
(i)	<i>Interest on Project Loans</i>	254.62	340.62	345.54	462.07	132.27	115.13	732.43	917.82
(ii)	<i>Interest on Working Capital</i>	63.57	40.79	54.53	65.45	19.46	15.97	137.56	122.21
(iii)	<i>Interest on Consumer Security Deposit</i>	83.37	94.32	110.27	105.72	141.57	132.34	335.21	332.38
6	Return on Equity	237.85	255.84	272.30	309.95	172.74	166.29	682.88	732.09
7	Bad and Doubtful Debts	0	0	0	0.31	0	5.15	0	5.46
8	Prior Period Expenses	0	0	0	623.02	0	0	0	623.02
9	Lease Charges	0	111.04	0	4.43	0	81.79	0	197.26
10	Total Expenses	14,104.05	15,721.09	17,950.72	19,199.64	20,430.16	20,918.08	52,484.94	55,838.80
11	Less: Other Income - Retail & Wheeling	162.35	345.67	149.48	136.87	172.76	286.87	484.59	769.41
12	Total ARR	13,941.70	15,375.42	17,801.24	19,062.77	20,257.40	20,631.21	52,000.35	55,069.39
13	Revenue Gap of MP Transco True-up of FY 2022-23	136.86	0	95.51	0	163.36	0	395.73	0

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		A	B	C	D	E	F	G=A+C+E	H=B+D+F
14	Revenue Gap of MP Genco True-up of FY 2021-22	(431.14)	0	(508.13)	0	(600.51)	0	(1,539.78)	0
15	Revenue Gap of MP DISCOMs True-up of FY 2022-23	527.19	527.19	635.89	635.89	759.52	759.52	1,922.60	1,922.60
16	Total ARR (including True-up)	14,174.61	15,902.61	18,024.51	19,698.66	20,579.77	21,390.73	52,778.90	56,991.99
17	Revenue from sale of Power	14,174.84	14,913.78	18,024.79	17,395.73	20,580.05	21,092.07	52,779.68	53,401.58
18	Net Revenue Deficit/Surplus	(0.23)	988.83	(0.28)	2,302.93	(0.28)	298.66	(0.78)	3,590.42
19	Carrying / Holding Cost	0	240.29	0	461.36	0	72.57	0	774.22
20	Net Revenue Deficit/Surplus inclusive of Carrying/(Holding) Cost	(0.23)	1,229.11	(0.28)	2,764.29	(0.28)	371.24	(0.78)	4,364.64
21	Cost of Supplementary bills of Generators deferred by Commission in True-up of FY 2014-15 to FY 2022-23	0	1,016.21	0	1,089.56	0	1,344.86	0	3,450.63

Interested persons may file their objections / comments / suggestions along with documents/evidence, if any relating to the true-up petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462 016** so as to reach the Commission’s office latest by **25/01/2026**. Advance copy of the objections / comments / suggestions can also be sent by “e-mail at secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **25/01/2026**. A copy of objections / comments / suggestions be also sent to respective DISCOMs and MPPMCL (via e-mail at setracez@yahoo.co.in to East DISCOM, cecomwz@gmail.com to West DISCOM, regulatorycellcz@gmail.com to Central DISCOM and cgmrmppmcl@gmail.com to MPPMCL) followed by its hard copy. Objections / comments / suggestions received after **25/01/2026** shall not be considered.

Copy of petition may be obtained on any working day between 11:00 AM and 4:00 PM upto **25/01/2026** from the Commission’s office or Headquarters of MPPMCL at Block No. 15, Shakti Bhawan, Rampur, Jabalpur-482 008 or Headquarters of M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. at Block No. 7, Shakti Bhawan, Rampur, Jabalpur or M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. at GPH Compound, Polo Ground, Indore or M.P. Madhya Kshetra Vidyut Vitaran Co. Ltd. at Nishtha Parisar, Govindpura, Bhopal on payment of **Rs.500** for one copy in cash or demand draft drawn in favor of “DGM (Accounts) MPPMCL, Jabalpur” or “RAO JC MPPKVCL, Jabalpur” or “RAO MPPKVCL, Indore” or “RAO MPMKVCL, Bhopal”, respectively. Copy of petition can also be obtained by post on additional payment of **Rs.100** towards postage expenses. Copy of petition can also be downloaded free of charge from Commission’s website- <https://mperc.in/> and from petitioners’ website viz. <https://www.mppmcl.com/>, <https://www.mpez.co.in/>, <https://www.mpwz.co.in/#/home> and <https://portal.mpcz.in/web/> respectively.

The Commission shall hold public hearing on **23/02/2026** at **11 A.M** in hybrid mode in the Court Room of the Commission’s Office. The person who has filed their objections / comments / suggestions in writing with the Commission within stipulated period may present physically or through virtual mode by intimating their mobile number and e-mail ID to the Commission Secretary at e-mail ID secretary@mperc.nic.in to participate in the public hearing as per the relevant guidelines available on the Commission’s website.

**By Order of the Commission
Secretary**